

Governor's Budget January 10, 2023

General Fund Solutions: 90% of historic GF investments from 21-22/22-23 were protected

Funding maintained in its entirety:

CDFA Programs*

- Farm to School Incubator: \$90M
- California Nutrition Incentives Program: \$20M
- Senior Farmers Market Nutrition Program: \$1M
- Water Efficiency Technical Assistance: \$20M
- Livestock Methane Reduction Programs (AMMP/DDRDP): \$48M
- California Underserved and Small Producer (CUSP) Grant Program: \$30M
- Enteric Methane Reduction Research: \$10M
- Organic Transition Pilot Program: \$5M

Partner Programs*

- FARMER (CARB): \$150M
- Multi-Benefit Land Repurposing (DOC): \$90M
- Water Conveyance (DWR): \$200M
- Water Conservation Programs (DWR): \$105M
- SGMA Implementation (DWR): \$296M
- Water Storage Infrastructure (DWR): \$500M
- Ag Business Drought Relief (GO-Biz): \$75M
- CV Flood Protection Plan (DWR): \$2M
- State Disaster Food Asst. Program (DSS): \$23M
- Ag Drought Response Pilot / LandFlex (DWR): \$50M
- TA for Agricultural Water Use (DWR): \$5M

Funding reductions:

- Farm to Community Food Hubs: \$15M in 21-22 representing all funding
- Healthy Refrigeration Grant Program: \$8.9M reduction in 22-23, leaving \$11M*
- Urban Agriculture Grant Program: \$5.8M in 21-22, leaving \$6.2M
- State Water Efficiency and Enhancement Program: \$40M in 22-23, leaving \$120M* (\$70M available in next solicitation)
- Healthy Soils Program: \$15M in 22-23, leaving \$145M* (\$70M available in next solicitation)
- Sustainable Cannabis Pilot Program: \$9M in 21-22 representing all funding
- Pollinator Habitat Program: \$15M in 22-23, leaving \$15M in 21-22
- Conservation Ag Planning Grant Program: \$22M in 22-23, leaving \$17M in 21-22
- Greenhouse Gas Reduction Research: \$5M in 22-23, leaving \$5M in 21-22
- Invasive Species Council: \$5M in 22-23, leaving \$5M in 21-22
- Beginning Farmer and Farmworker Training Program: \$5 in 22-23, leaving \$5M in 21-22
- Food Production Investment Program (CEC): \$10M reduction in 23-24, leaving \$65M

New 23-24 Budget Change Proposals and Investments

CDFA Program

- Healthy Soils Program: \$10M
- Emergency Management Program
- CDFA Licensing and Payment Portal
- IT Enterprise Transition Support
- Emerging Threats Info Management System
- OCal and Cannabis Appellations Funding
- Weights and Measures Oversight and Svcs.
- Plant Pest Diagnostics Center Operations
- Oversight Costs for AB 1499
- Shipping Point Inspection Enhanced Inspection Oversight and Training
- CA Global Warming Solutions Act (AB1757) Implementation

Partner Programs

- Multi-Benefit Land Repurposing: \$20M
- SGMA Implementation: \$60M
- Delta Levees: \$40.6M
- CV Flood Protection Program: \$25M
- Drought Contingency (to be defined in the Spring): \$125M

* Numbers listed are investments over 2 years

